

# MSPCA-ANGELL

## PROGRAM, FUNDRAISING, AND GENERAL & ADMINISTRATIVE EXPENSES



OPERATING REVENUE	2021	2020
Net revenue from health and hospital services	\$66,560,000	\$60,356,387
Contributions and grants	14,290,000	12,779,365
Distributions from outside managed trusts	800,000	677,648
Investment income appropriated for operations	1,700,000	1,629,941
Investment returns appropriated — O'Mara	510,000	523,220
Other income	1,680,000	1,509,904
<b>Total operating revenue</b>	<b>85,540,000</b>	<b>77,476,465</b>

EXPENSES	2021	2020
Health and hospital services	\$66,120,000	\$57,712,754
Humane services, adoption ctr, animal advocacy	10,920,000	9,164,132
Publications, communications, and marketing	1,230,000	1,139,805
<b>Total program expenditures</b>	<b>78,270,000</b>	<b>68,016,691</b>

Fundraising	2,680,000	2,246,636
General administration and support	5,810,000	5,343,794
<b>Total operating expenses</b>	<b>86,760,000</b>	<b>75,607,121</b>
<b>Change in net assets from operations</b>	<b>(1,220,000)</b>	<b>1,869,344</b>

NON-OPERATING INFORMATION	2021	2020
Bequests received	5,650,000	5,681,638
Investment income (loss)	11,080,000	10,678,879
Capital campaigns contributions	350,000	1,258,584
Investments, at market value	\$118,050,000	\$109,825,119

The reported information for 2021 is preliminary from the MSPCA unaudited financials.

The reported information for 2020 is from the MSPCA audited financials.

For more information, contact Todd McCann, Chief Financial Officer, 617-541-5050.

AS A CHARITABLE ORGANIZATION, THE MSPCA PROVIDES MEDICAL CARE FOR ABUSED ANIMALS AND HOMELESS ANIMALS AS WELL AS ANIMALS WHOSE OWNERS NEED FINANCIAL ASSISTANCE IN ORDER TO MEET THEIR ANIMALS' NEEDS. IN 2021, THE MSPCA SPENT \$3,869,309 ON THOSE ANIMALS NEEDING OUR SPECIAL SUPPORT.