

MSPCA-ANGELL

PROGRAM, FUNDRAISING, AND GENERAL & ADMINISTRATIVE EXPENSES



OPERATING REVENUE	2022	2021
Net revenue from health and hospital services	\$68,100,000	\$67,403,055
Contributions and grants	14,850,000	12,823,763
Distributions from outside managed trusts	880,000	804,195
Investment income appropriated for operations	1,790,000	1,698,468
Investment returns appropriated — O'Mara	—	508,373
Other income	2,450,000	2,314,298
Total operating revenue	88,070,000	85,552,152

EXPENSES	2022	2021
Health and hospital services	70,960,000	66,120,089
Humane services, adoption ctr, animal advocacy	11,920,000	10,917,861
Publications, communications, and marketing	1,360,000	1,225,140
Total program expenditures	84,240,000	78,263,090

Fundraising	2,500,000	2,679,034
General administration and support	7,990,000	5,810,197
Total operating expenses	94,730,000	86,752,321
Change in net assets from operations	(6,660,000)	(1,200,169)

NON-OPERATING INFORMATION	2022	2021
Bequests received	5,640,000	5,645,884
Investment income (loss)	(14,840,000)	11,076,737
Capital campaigns contributions	150,000	348,614
Investments, at market value	\$99,980,000	\$118,054,503

The reported information for 2022 is preliminary from the MSPCA unaudited financials.

The reported information for 2021 is from the MSPCA audited financials.

For more information, contact Todd McCann, Chief Financial Officer, 617-541-5050.

AS A CHARITABLE ORGANIZATION, THE MSPCA PROVIDES MEDICAL CARE FOR ABUSED ANIMALS AND HOMELESS ANIMALS, AS WELL AS ANIMALS WHOSE OWNERS NEED FINANCIAL ASSISTANCE IN ORDER TO MEET THEIR ANIMALS' NEEDS. IN 2022, THE MSPCA SPENT APPROXIMATELY \$4.2M ON THOSE ANIMALS NEEDING OUR SPECIAL SUPPORT.