

# MSPCA-ANGELL

## PROGRAM, FUNDRAISING, AND GENERAL & ADMINISTRATIVE EXPENSES



OPERATING REVENUE	2023	2022
Revenue from health, hospital services, and adoption	\$78,880,000	\$69,682,467
Contributions and grants	16,520,000	16,948,535
Distributions from outside managed trusts	690,000	875,969
Investment income appropriated for operations	1,920,000	1,792,829
Other income	3,410,000	3,886,190
<b>Total operating revenue</b>	<b>101,420,000</b>	<b>93,185,990</b>

EXPENSES	2023	2022
Health and hospital services	80,920,000	71,457,030
Humane services, adoption ctr, animal advocacy	18,810,000	16,814,219
Publications, communications, and marketing	1,760,000	1,363,791
<b>Total program expenditures</b>	<b>101,490,000</b>	<b>89,635,040</b>

Fundraising	3,340,000	3,660,076
General administration and support	8,700,000	8,370,808
<b>Total operating expenses</b>	<b>113,530,000</b>	<b>101,665,924</b>
<b>Change in net assets from operations</b>	<b>(12,110,000)</b>	<b>(8,479,934)</b>

NON-OPERATING INFORMATION	2023	2022
Bequests received	15,830,000	8,009,792
Investment income (loss)	9,330,000	(15,929,940)
Investments, at market value	\$121,418,336	\$110,272,451

The reported information for 2023 is preliminary from the MSPCA unaudited financials.

The reported information for 2022 is from the MSPCA audited financials.

For more information, contact Todd McCann, Chief Financial Officer, (617) 541-5050.

AS A CHARITABLE ORGANIZATION, THE MSPCA PROVIDES MEDICAL CARE FOR ABUSED ANIMALS AND HOMELESS ANIMALS, AS WELL AS ANIMALS WHOSE OWNERS NEED FINANCIAL ASSISTANCE IN ORDER TO MEET THEIR ANIMALS' NEEDS. IN 2023, THE MSPCA SPENT APPROXIMATELY \$5.6M ON THOSE ANIMALS NEEDING OUR SPECIAL SUPPORT.