

PROGRAM, FUNDRAISING, AND GENERAL AND ADMINISTRATIVE EXPENSES



OPERATING REVENUE	2025	2024
Revenue from health, hospital services, and adoption	\$98,810,000	\$89,737,251
Contributions and grants	20,870,000	17,592,659
Distributions from outside managed trusts	770,000	821,996
Investment income appropriated for operations	2,060,000	1,977,548
Other income	6,070,000	4,021,961
Total operating revenue	129,280,000	114,763,372

EXPENSES	2025	2024
Health and hospital services	96,290,000	87,006,167
Humane services, adoption center, animal advocacy	24,370,000	21,915,487
Publications, communications, and marketing	1,500,000	1,624,998
Total program expenditures	122,160,000	110,546,652

Fundraising	4,450,000	3,356,358
General administration and support	9,910,000	9,127,327
Total operating expenses	136,520,000	123,030,337
Change in net assets from operations	(7,240,000)	(8,266,965)

NON-OPERATING INFORMATION	2025	2024
Bequests received	13,620,000	23,192,928
Investment income (loss)	20,510,000	15,113,842
Investments, at market value	177,197,159	157,246,154

The reported information for 2025 is preliminary from the MSPCA unaudited financials.

The reported information from 2024 is from the MSPCA audited financials.

For more information, contact Todd McCann, Chief Financial Officer, (617) 541-5050.

As a charitable organization, the MSPCA provides medical care for abused animals and homeless animals, as well as animals whose owners need financial assistance in order to meet their animals' needs. In 2025, the MSPCA spent approximately \$7,000,000 on those animals needing our special support.